

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2022  
 Current Dates: 11/1/2022 - 11/30/2022  
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	58.58	\$656.22	1	35,840.44	\$39,081.97	49	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	42,138.00	\$63,666.78	92	305,352.00	\$709,727.85	732	\$2,914,604.25	24.35%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,350.00	32	0.00	\$93,236.60	403	\$342,320.00	27.24%
<b>A2c - Residential Retail</b>	27,981.36	\$88,989.50	107	328,320.73	\$714,601.75	1,014	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$34,718.52	33	0.00	\$401,569.02	258	\$0.00	0.00%
<b>Res Subtotal</b>	<b>70,177.94</b>	<b>\$194,381.02</b>	<b>265.00</b>	<b>669,513.17</b>	<b>\$1,958,217.19</b>	<b>2,456</b>	<b>\$3,256,924.25</b>	
<b>Res % of Total</b>	<b>28.22%</b>	<b>67.97%</b>	<b>79.10%</b>	<b>25.63%</b>	<b>63.65%</b>	<b>86.24%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	27,124.00	\$49,393.55	49	158,037.97	\$412,352.13	230	\$1,083,159.97	38.07%
<b>IE Subtotal</b>	<b>27,124.00</b>	<b>\$49,393.55</b>	<b>49.00</b>	<b>158,037.97</b>	<b>\$412,352.13</b>	<b>230</b>	<b>\$1,083,159.97</b>	
<b>IE % of Total</b>	<b>10.91%</b>	<b>17.27%</b>	<b>14.63%</b>	<b>6.05%</b>	<b>13.40%</b>	<b>8.08%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	19,508.08	\$2,238.63	3	214,588.91	\$11,156.58	4	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,035.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	30,942.00	\$9,000.00	1	710,966.71	\$542,408.65	65	\$2,375,575.26	22.83%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	29,184.16	\$47,641.67	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	100,925.67	\$30,953.00	17	830,218.64	\$103,508.62	89	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>151,375.75</b>	<b>\$42,191.63</b>	<b>21.00</b>	<b>1,784,958.42</b>	<b>\$705,751.02</b>	<b>162</b>	<b>\$2,375,575.26</b>	
<b>C&amp;I % of Total</b>	<b>60.87%</b>	<b>14.75%</b>	<b>6.27%</b>	<b>68.32%</b>	<b>22.94%</b>	<b>5.69%</b>	<b>35.37%</b>	
<b>Total</b>	<b>248,677.69</b>	<b>\$285,966.20</b>	<b>335</b>	<b>2,612,509.56</b>	<b>\$3,076,320.34</b>	<b>2,848</b>	<b>\$6,715,659.49</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.